

**CERTIFICATE**

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**El Paso Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	463,027	157,786	0.988
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	463,027	157,786	0.988
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2020 Total Assessed Valuation 159,717,815	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

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CERTIFICATE

State of Kansas  
Special Officer

2021

To the Clerk of Sedgewick County, State of Kansas  
We, the undersigned, officials of  
Ed Paso Cemetery District

certify that (1) as being mentioned in the attached submittal and (2) that at the Budget Hearing this budget was duly approved and adopted by the Board of Directors for the year 2021 and (3) the Amount of 2020 Ad. Value in Tax as well as the statutory provisions for the 2021 District.


		2021 Adopted Budget		
Table of Contents	Page No.	Board Authority in Excess of \$100,000	Amount of 2020 Ad. Value in Tax	County Clerk's Use Only
Competition to Ed Paso Cemetery District for 2021	2			
Allocation M.V., M.V.T., 1500.00/ Vehicle Tax	2			
Schedule of Expenditures	4			
Statement of Assets & Liabilities	5			
Fund	K.S.A.			
General	0	463,027	150,000	
Debt Service	10-111			
Totals	XXXXXXX	463,027	150,000	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote is required to be published		Yes		Nov. 1, 2020 Total Overall Collection

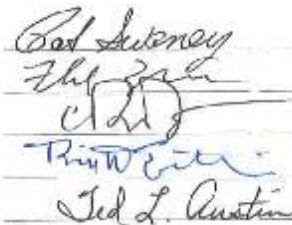
Assisted by:

Address:

Email:

Attest: 3<sup>rd</sup> November, 2020

  
County Clerk

  
Board Member

Governing Board

CPA Summary

RECEIVED

AUG 1 2021

Sedgewick Co. Clerk

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ <u>153,593</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>153,593</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>965,667</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>922,078</u>	
5b. Personal property 2019	- <u>895,657</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>26,421</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>479,380</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,471,468</u>	
8. Total estimated valuation July, 1,2020	<u>159,717,312</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>158,245,844</u>	
10. Factor for increase (7 divided by 9)	<u>0.00930</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,428</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>155,021</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>155,021</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,765</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>157,786</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

El Paso Cemetery District  
Sedgwick County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	153,593	19,170	207	39	132	92
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,593	19,170	207	39	132	92

County Treas Motor Vehicle Estimate 19,170

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 132

County Treas Watercraft Tax Estimate 92

MVT Factor 0.12481

RVT Factor 0.00135

16/20M Factor 0.00025

Comm Veh Facto 0.00086

Watercraft Factor 0.00060

2021

El Paso Cemetery District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	284,417	328,477	190,501
Receipts:			
Ad Valorem Tax	145,478	153,593	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,491	1,000	1,000
Motor Vehicle Tax	20,013	19,524	19,170
Recreational Vehicle Tax	216	208	207
16/20M Vehicle Tax	43	36	39
Commercial Vehicle Tax	135	134	132
Watercraft Tax	86	89	92
LAVTR		0	0
In Lieu of Taxes		0	
Excise Tax	465	0	
O/C Fee	51,950	40,000	40,000
Lot Sales	80,100	52,000	52,000
Setting Fees	3,050	2,000	2,000
Misc/Flags/Vases	717	100	100
Interest on Idle Funds	468		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>305,212</b>	<b>268,684</b>	<b>114,739</b>
<b>Resources Available:</b>	<b>589,629</b>	<b>597,161</b>	<b>305,241</b>
Expenditures:			
Payroll Expense	128,109	155,000	180,000
O/C Expenses	23,035	23,000	23,000
Cemetery Expense/Grave Spaces	3,800	1,000	1,000
Insurance	15,311	17,000	17,000
Contractual Services	26,894	20,000	30,000
Equipment	3,145	20,000	20,000
Repair/Maintenance	27,453	30,000	30,000
Operating Expenses/Utilities	16,516	15,000	15,000
Capital Improvements	16,446	125,210	146,577
Property Taxes	443	450	450
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>261,152</b>	<b>406,660</b>	<b>463,027</b>
Unencumbered Cash Balance Dec 31	328,477	190,501	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	409,752	406,660	463,027
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			463,027
Tax Required			157,786
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			157,786

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**El Paso Cemetery District**  
Sedgwick County

will meet on August 12, 2020 at 4:00 pm at 10102 E. 95th St. S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	261,152	1.025	406,660	1.016	463,027	157,786	0.988
Debt Service							
Totals	261,152	1.025	406,660	1.016	463,027	157,786	0.988
Less: Transfers	0		0		0		
Net Expenditures	261,152		406,660		463,027		
Total Tax Levied	148,580		153,593		xxxxxxxxxxxxxxxx		
Assessed Valuation	144,997,862		151,189,544		159,717,312		

### Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Paula Zollinger  
El Paso Cemetery Clerk

Page No. 7



STATE OF KANSAS, )  

524

County of Sedgwick )

Rhonda Coe, being first duly sworn, deposes and says:  
That she is Legal Manager of

## The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgewick County, Kansas, with a general paid circulation on a weekly basis in Sedgewick County, Kansas, and has said newspaper is not a trade, religious or financial publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

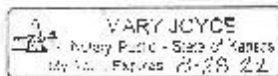
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 29th day of July 2020, with subsequent publications being made on the following dates:

NSA

*Charles Scott*  
Legal Manager

Subscribed and sworn to before me this  
29th day of July, 2020.

*[Signature]* Notary Public



7-23-20 :: Page Cemetery Budget Hearing

Printer's Fee: \$198.00

Additional copies: 5

[illegible]

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AUG 14 2020

Sagwick Co. Clerk